## **Budget Narrative**

Budget Categories	Detailed Description	Amount Requested from MEPI	Cost- Share Amount	Total Project Amount			
1. Personnel							
1.1 Position, Name							
2. Fringe Benefits							
2.1 Position, Name							
3. Travel							
3.1 Airfare							
4. Equipment (more than \$5000/unit)							
4.1 Equipment Item							
5. Supplies		•					
5.1 Supplies Item							
6. Contractual							

7. Construction - Not Allowable						
8. Other Direct Costs						
8.1 Conf room rental						
9. Total Direct Costs (lines 1-8)						
10. Indirect Costs* (reflect provisional, pre-determined rate and allocation base)						
11. Total Costs (lines	9-10)					